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Cc: Foster, Althea[Foster.Althea@epa.gov]; Williams, Laura[williams.laura@epa.gov]
From: Ferguson, Ralph
Sent: Sun 9/13/2015 8:40:45 PM
Subject: Revised GKM cost estimates through 10/14
GKM Funding Needs Adjusted.pdf

Hi Victoria,

Attached is our revised cost estimates. Incident Commanders have been briefed and we are confident these numbers are as accurate as we can get them given what we know at the moment.

There is currently \$8.6M in the 9R account and we would like to request \$7,935,432 of that money to cover our needs through September. Although this would leave \$700K in the 9R account we would like to point out that there is \$1.7M in 2014 T funding and \$16.8M uncommitted in 2015 T funds around the agency.

We request the funds be broken out as follows:

Region 8

BOC 37 - \$6,524,424

BOC 41 - \$500,000

Region 6

BOC 37 - \$145,000

BOC 28 - \$40,508

***Please note that the \$1.1M you saw deobligated Thursday will be reobligated Monday. They were trying to correct something and EAS went down before they could finish it.

Region 9

BOC 37 - \$705,000

BOC 28 - \$20,500

I know you will have questions and I can be available to discuss tomorrow just let me know the time. Thank you for all of your support you have given us during this incident and I look forward to our chat tomorrow.

Ralph Ferguson

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